

COLUMBUS 53925 Phone:(920) 623-2520
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/02): 92
Total Licensed Bed Capacity (12/31/02): 98
Number of Residents on 12/31/02: 83

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 87

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			36.1
Supp. Home Care-Personal Care	No						More Than 4 Years			39.8
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	3.6				24.1
Day Services	No		Mental Illness (Org./Psy)	18.1	65 - 74	13.3				-----
Respite Care	No		Mental Illness (Other)	0.0	75 - 84	33.7				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	1.2	85 - 94	42.2				*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	1.2	95 & Over	7.2				Full-Time Equivalent
Congregate Meals	No		Cancer	0.0		-----				Nursing Staff per 100 Residents
Home Delivered Meals	No		Fractures	1.2		100.0				(12/31/02)
Other Meals	No		Cardiovascular	19.3	65 & Over	96.4				-----
Transportation	No		Cerebrovascular	6.0		-----				RNs 11.7
Referral Service	No		Diabetes	9.6	Sex	%				LPNs 9.4
Other Services	Yes		Respiratory	8.4		-----				Nursing Assistants,
Provide Day Programming for			Other Medical Conditions	34.9	Male	34.9				Aides, & Orderlies 40.0
Mentally Ill	No			-----	Female	65.1				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
Level of Care			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			5	8.8	126	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	6.0
Skilled Care	11	100.0	282			52	91.2	108	0	0.0	0	14	100.0	170	0	0.0	0	1	100.0	333	78	94.0
Intermediate	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0				57	100.0		0	0.0		14	100.0		0	0.0		1	100.0		83	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of		% Needing Assistance of	Total
		Daily Living (ADL)		One Or Two Staff	Number of Residents
				%	
Private Home/No Home Health	14.6	Bathing	Independent	79.5	83
Private Home/With Home Health	0.0	Dressing		20.5	83
Other Nursing Homes	3.4	Transferring		24.1	83
Acute Care Hospitals	79.8	Toilet Use		19.3	83
Psych. Hosp.-MR/DD Facilities	1.1	Eating		33.7	83
Rehabilitation Hospitals	0.0			8.4	83
Other Locations	1.1	*****			
Total Number of Admissions	89	Continence		%	%
Percent Discharges To:		Indwelling Or External Catheter		14.5	0.0
Private Home/No Home Health	20.0	Occ/Freq. Incontinent of Bladder		62.7	2.4
Private Home/With Home Health	18.9	Occ/Freq. Incontinent of Bowel		57.8	2.4
Other Nursing Homes	4.2				2.4
Acute Care Hospitals	21.1	Mobility			4.8
Psych. Hosp.-MR/DD Facilities	1.1	Physically Restrained	0.0		0.0
Rehabilitation Hospitals	0.0				
Other Locations	0.0	Skin Care			
Deaths	34.7	With Pressure Sores	0.0		0.0
Total Number of Discharges		With Rashes	0.0		
(Including Deaths)	95				
				Receiving Psychoactive Drugs	72.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility	Ownership: Proprietary		Bed Size: 50-99		Licensure: Skilled		All Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.3	85.1	1.04	88.5	1.00	86.7	1.02	85.1	1.04
Current Residents from In-County	51.8	75.4	0.69	72.5	0.71	69.3	0.75	76.6	0.68
Admissions from In-County, Still Residing	19.1	20.1	0.95	19.5	0.98	22.5	0.85	20.3	0.94
Admissions/Average Daily Census	102.3	138.3	0.74	125.4	0.82	102.9	0.99	133.4	0.77
Discharges/Average Daily Census	109.2	139.7	0.78	127.2	0.86	105.2	1.04	135.3	0.81
Discharges To Private Residence/Average Daily Census	42.5	57.6	0.74	50.7	0.84	40.9	1.04	56.6	0.75
Residents Receiving Skilled Care	100	94.3	1.06	92.9	1.08	91.6	1.09	86.3	1.16
Residents Aged 65 and Older	96.4	95.0	1.01	94.8	1.02	93.6	1.03	87.7	1.10
Title 19 (Medicaid) Funded Residents	68.7	64.9	1.06	66.8	1.03	69.0	1.00	67.5	1.02
Private Pay Funded Residents	16.9	20.4	0.83	22.7	0.74	21.2	0.79	21.0	0.80
Developmentally Disabled Residents	0.0	0.8	0.00	0.6	0.00	0.6	0.00	7.1	0.00
Mentally Ill Residents	18.1	30.3	0.60	36.5	0.50	37.8	0.48	33.3	0.54
General Medical Service Residents	34.9	23.6	1.48	21.6	1.62	22.3	1.57	20.5	1.70
Impaired ADL (Mean)	48.7	48.6	1.00	48.0	1.01	47.5	1.02	49.3	0.99
Psychological Problems	72.3	55.2	1.31	59.4	1.22	56.9	1.27	54.0	1.34
Nursing Care Required (Mean)	1.5	6.6	0.23	6.3	0.24	6.8	0.22	7.2	0.21